



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

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Third District

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Fifth District

December 14, 2011

To: Supervisor Zev Yaroslavsky, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

## **IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – OCTOBER 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)**

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

### **Department of Mental Health**

#### **Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status**

Between January 1, 2010 and October 14, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

*"To Enrich Lives Through Effective And Caring Service"*

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<b>Mental Health: Level/Type of Service</b>	<b>Cumulative Client Count</b>	<b>Cumulative Costs (1/1/10 to date)</b>
Outpatient Clinics and Countywide Resource Management	842	\$ 3,076,042
Medication Costs for Unfunded Clients	384	\$ 508,051
Inpatient Admissions (includes State Hospitals)	1,079*	\$ 12,398,394
Institutions for Mental Disease Admissions	121*	\$ 1,395,360
<b>Total</b>		<b>\$ 17,377,847</b>

\*Represents total number of admissions, not unduplicated clients.

### **Sheriff's Department**

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

<b>Month</b>	<b>Hours Dedicated to NRPs</b>	<b>Monthly Cost</b>
2010 April	425	\$ 31,974
May	508	\$ 38,205
June	834	\$ 63,367
July	776	\$ 58,515
August	552	\$ 42,456
September	521	\$ 51,705
October	571	\$ 42,603
November	339	\$ 25,502
2011 January	427	\$ 32,248
February	238	\$ 17,525
March	154	\$ 11,237
April	148	\$ 10,730
May	179	\$ 13,015
July	193	\$ 14,226
August	97	\$ 6,837
September	79	\$ 5,589
October	82	\$ 6,059
<b>Total</b>	<b>6,123</b>	<b>\$ 471,793</b>

Each Supervisor  
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The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Manager Sheila Williams, Public Safety, at (213) 974-1155.

WTF:SW:DC:Ilm

c:     Executive Office, Board of Supervisors  
          Sheriff  
          County Counsel  
          Health Services  
          Mental Health

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